

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 2					
% of Funds Committed	95.01 %	96.35 %	2	96.48 %	38	39	
% of Funds Disbursed	83.64 %	86.11 %	2	89.00 %	17	20	
Leveraging Ratio for Rental Activities	5.76	10.42	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.99 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.63 %	64.61 %	2	70.99 %	25	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.33 %	76.56 %	1	81.75 %	42	42	
% of 0-30% AMI Renters to All Renters***	66.00 %	53.59 %	1	45.84 %	86	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.33 %	89.47 %	2	96.12 %	7	9	
Overall Ranking:			In State:	1 / 2	Nationally:	61 62	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,865	\$20,821		\$27,889	150 Units	14.60 %	
Homebuyer Unit	\$36,728	\$22,395		\$15,632	218 Units	21.20 %	
Homeowner-Rehab Unit	\$39,305	\$39,987		\$21,037	376 Units	36.60 %	
TBRA Unit	\$4,551	\$4,415		\$3,206	284 Units	27.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albuquerque NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,381	\$123,837	\$41,195
State:*	\$104,724	\$102,210	\$39,310
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.3	24.8	8.8	33.3
Black/African American:	9.9	4.6	4.5	0.0
Asian:	0.0	0.9	0.0	0.0
American Indian/Alaska Native:	6.9	2.3	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	33.3
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	2.3	0.9	1.1	0.0

ETHNICITY:

Hispanic	35.9	64.2	85.4	33.3
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HOUSEHOLD SIZE:

1 Person:	62.6	26.6	40.4	66.7
2 Persons:	14.5	27.1	26.3	33.3
3 Persons:	11.5	24.8	13.3	0.0
4 Persons:	9.2	13.8	9.8	0.0
5 Persons:	1.5	3.2	6.1	0.0
6 Persons:	0.8	3.2	3.2	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	54.2	29.8	22.1	66.7
Elderly:	15.3	2.8	39.1	33.3
Related/Single Parent:	16.8	29.4	13.8	0.0
Related/Two Parent:	6.9	25.2	14.1	0.0
Other:	6.9	11.0	10.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.2	0.5 [#]
HOME TBRA:	0.0	
Other:	7.6	
No Assistance:	83.2	

of Section 504 Compliant Units / Completed Units Since 2001 69

* The State average includes all local and the State PJs within that state

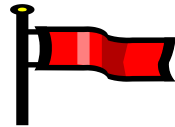
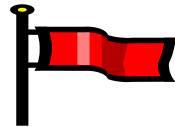
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albuquerque State: NM Group Rank: 61
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 62
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	59.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	85.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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